

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Fire and Life Safety							
Fire and Life Safety Operations	0.0	2,624.7	2,670.0	2,670.0	2,849.9	179.9	6.7%
Training and Education Bureau	0.0	2,938.2	2,938.2	2,938.2	2,958.0	19.8	0.7%
RDU Total:	0.0	5,562.9	5,608.2	5,608.2	5,807.9	199.7	3.6%
Fire Prevention							
Fire Prevention Operations	2,193.6	0.0	0.0	0.0	0.0	0.0	0.0%
Fire Service Training	2,118.2	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,311.8	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Fire Standards Council							
AK Fire Standards Council	24.2	482.3	482.3	482.3	486.1	3.8	0.8%
RDU Total:	24.2	482.3	482.3	482.3	486.1	3.8	0.8%
Alaska State Troopers							
Special Projects	3,827.3	6,007.1	6,121.7	6,037.0	6,091.5	54.5	0.9%
AK ST Troopers Director's Office	249.8	307.6	307.6	307.6	330.7	23.1	7.5%
AK Bureau of Judicial Svcs	0.0	6,851.7	7,140.5	7,417.2	8,312.4	895.2	12.1%
Judicial Services-Anchorage	6,479.3	0.0	0.0	0.0	0.0	0.0	0.0%
Prisoner Transportation	2,290.5	1,929.2	1,929.2	1,929.2	1,954.2	25.0	1.3%
Search and Rescue	299.4	376.4	482.8	390.9	387.9	-3.0	-0.8%
Rural Trooper Housing	2,135.1	2,209.5	2,271.3	2,271.3	2,650.1	378.8	16.7%
Narcotics Task Force	2,946.5	5,054.5	5,115.0	5,199.7	5,243.7	44.0	0.8%
AST Detachments	45,677.0	44,706.6	47,500.0	47,265.0	48,108.2	843.2	1.8%
Alaska Bureau of Investigation	4,689.0	4,867.8	5,296.1	5,317.2	5,406.5	89.3	1.7%
AK Bureau of Alcohol and Drug	2,631.4	2,509.1	2,607.7	2,636.8	2,653.7	16.9	0.6%
Alaska Wildlife Troopers	15,613.8	16,530.7	17,693.7	17,693.7	17,772.8	79.1	0.4%
AK W-life Troopers Aircraft Sect	4,658.4	5,099.3	5,203.2	5,203.2	5,135.7	-67.5	-1.3%
AK W-life Troopers Marine Enfor	3,001.7	2,831.3	2,871.7	2,871.7	2,878.1	6.4	0.2%
AK W-life Troopers Director's Of	308.7	350.9	350.9	350.9	358.6	7.7	2.2%

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Alaska State Troopers							
AK Wildlife Troopers Investigati	626.5	981.2	1,016.7	1,016.7	1,038.2	21.5	2.1%
RDU Total:	95,434.4	100,612.9	105,908.1	105,908.1	108,322.3	2,414.2	2.3%
Village Public Safety Officer Program							
VPSO Contracts	5,082.7	6,666.3	6,666.3	6,666.3	6,666.3	0.0	0.0%
Support	352.6	418.7	429.4	429.4	434.4	5.0	1.2%
RDU Total:	5,435.3	7,085.0	7,095.7	7,095.7	7,100.7	5.0	0.1%
Alaska Police Standards Council							
AK Police Standards Council	1,090.6	1,155.4	1,155.4	1,155.4	1,164.6	9.2	0.8%
RDU Total:	1,090.6	1,155.4	1,155.4	1,155.4	1,164.6	9.2	0.8%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	11,696.0	11,253.2	14,913.4	14,913.4	16,608.3	1,694.9	11.4%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	11,896.0	11,453.2	15,113.4	15,113.4	16,808.3	1,694.9	11.2%
Statewide Support							
Commissioner's Office	885.6	939.0	939.0	939.0	1,215.6	276.6	29.5%
Training Academy	1,637.9	2,280.8	2,377.6	2,377.6	2,395.1	17.5	0.7%
Administrative Services	3,232.7	3,663.8	3,665.0	3,665.0	3,724.0	59.0	1.6%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,414.9	1,446.6	1,448.9	1,448.9	1,470.0	21.1	1.5%
APSIN	2,759.5	3,110.4	3,110.4	3,110.4	3,262.7	152.3	4.9%
Alaska Criminal Records and ID	3,712.4	5,108.0	5,188.0	5,188.0	5,217.4	29.4	0.6%
Laboratory Services	4,633.1	4,884.2	4,893.1	4,893.1	5,103.6	210.5	4.3%
RDU Total:	18,829.6	21,986.3	22,175.5	22,175.5	22,941.9	766.4	3.5%
Statewide Facility Maintenance							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent							
DPS State Facilities Rent	109.6	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	109.6	114.4	114.4	114.4	114.4	0.0	0.0%
Victims for Justice							
Victims for Justice	0.0	200.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	200.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	110,584.5	114,631.5	119,868.3	119,868.3	123,186.6	3,318.3	2.8%
Federal Funds:	9,393.9	11,584.2	15,257.6	15,257.6	15,191.2	-66.4	-0.4%
Other Funds:	17,761.9	23,045.5	23,135.9	23,135.9	24,977.2	1,841.3	8.0%
Total Funds:	137,740.3	149,261.2	158,261.8	158,261.8	163,355.0	5,093.2	3.2%
Permanent Full Time:	833	836	837	844	844	0	0.0%
Permanent Part Time:	17	17	17	16	16	0	0.0%
Non Permanent:	12	12	14	15	14	-1	-6.7%
Total Positions:	862	865	868	875	874	-1	-0.1%